

Message from the President



Dear Friend.

being cared for so diligently, a feeling of deep gratitude overwhelms me.

I immediately think back to the time when we first started this journey to and generously supported this project. You understood the reason behind creating a support system for the thousands of families needing someone to care for them, while their loved one faced a lengthy and challenging road

I also think about those of you who have more recently joined our "family" of supporters, and how you help make it a home, every day. You keep our programs and services operating and give hope to each family

than 1,660 transplant families have received over 42,000 nights of care at a greatly subsidized rate, which remains at \$40 per room per night. As you know, included in that modest fee is a fully stocked pantry, home cooked meals, transportation, counseling and educational programs, and much more. Through generous funds designated to our Adopt-A-Family program, we have never turned away a family who could not afford our nightly fee.

In this Annual Report, I am excited to share with you some of our 2016 accomplishments, statistics, program highlights and, of course, recognize

to extend your support to transplant families at Gift of Life Family House. We are getting ready to launch a new campaign – and I can't wait for you to

Thank you again for your partnership in sustaining this mission – together we are keeping families close and **making a positive impact** on their lives. On behalf of the transplant patients and families we serve, please accept our deepest appreciation for your support.

Howard M. Nathan

Knowing that his parents' needs were being met put Daniel's mind at ease and helped in his care. 66 They Were able to be with me and focus on what I needed? —Daniel Shuck, heart transplant recipient

About Gift of Life Family House

Gift of Life Family House is a 28,000 square foot clean, modern, and secure facility with 30 private guest rooms for families. Every room features two queen-sized beds, accommodating one to four guests, a full and private bathroom, and private cable television and a telephone.

The Family House also features a large, communal kitchen and dining area, fitness center, laundry facilities, family lounges, and an outdoor patio, along with two computers for guest use and wireless internet access throughout the facility. A secure, on-site parking space is earmarked for each family, in addition to a free and regularly scheduled shuttle service for transportation to and from the transplant centers. The Family House is well-stocked with fresh food and kitchen essentials, large refrigerators with individual space reserved for each family, and accessibility by guests 24 hours each day.

Yet, Gift of Life Family House is much more than just a building – it is vital support, provided primarily through the following three initiatives.

Home Cook Heroes **PROGRAM**

Born out of the realization that most transplant families don't have the time or money to grocery shop and prepare a healthy meal after a long day in the hospital, the Home Cook Heroes program is an essential means of healthy support for our guests. In addition to a fully stocked pantry, this program offers our families a home-cooked meal every evening, along with brunch on the weekends, to provide our guests the opportunity to decompress and share their experiences with other families going through the transplant journey. It also provides a unique opportunity for community groups – from schools and companies to family and friends - to get together and support the Family House mission by preparing and serving meals to our guests. Home Cook Hero volunteers are essential in helping us ensure that no transplant family goes hungry during their stay in Philadelphia.



30,228 Home Cook Hero Meals served in 2016

Home Cook Hero Groups

Donor/Recipient

Service Organization























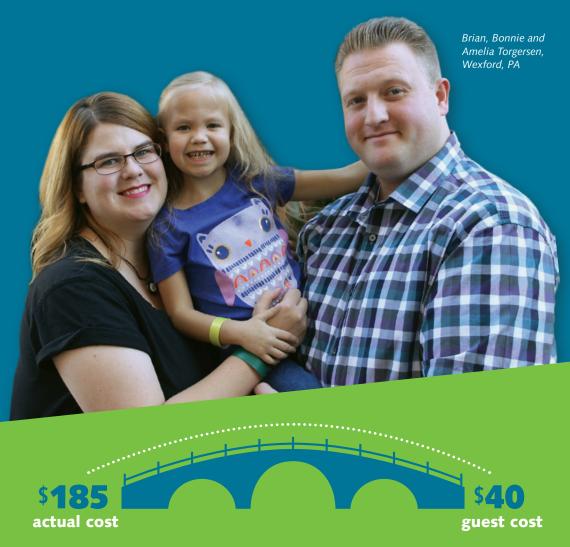




2016 Home Cook Hero All-Stars!

Gift of Life Family House proudly recognizes the Home Cook Hero "All-Star" volunteer groups from 2016. All-Stars are committed volunteer groups which provide a meal to Family House guests through the Home Cook Heroes program at least 12 times in a calendar year.

TOP TO BOTTOM ROW, L-R: Team Spiers; Rutgers Gang; Randon Family; Hyatt at the Bellevue; Pat's Wings; AtlantiCare - PATHS Employee Resource Group; St. Augustine Parish; AtlantiCare -Senior Leadership Team; University City Kiwanis; New Vision Pioneers; Four Ladies and Friends; Five Friends.



Adopt-A-Family PROGRAM

Gift of Life Family House provides home-like accommodations and a supportive community for transplant families, all for just \$40 a night. Unfortunately, one in five families cannot afford even this modest nightly fee. That is why the Adopt-A-Family Program was formed: to ensure that no family is turned away due to their inability to pay. Thanks to generous supporters of our Adopt-A-Family Program, the Family House can keep this nightly fee low, so that all eligible families are able to receive the loving care that the Family House provides. The Adopt-A-Family Program also helps us bridge the gap between the actual cost to house a family for one night (\$185) and the \$40 that guests are asked to pay.

m 2016 alone, through generous contributions, the Family House supplemented \$1,275,787 worth of programs and services to bridge the gap between the modest revenues paid by families and the actual cost to care for these families.

Whether it's having access to a fully stocked pantry and tasty leftovers if they miss the evening meal, or toiletries they forgot to pack, the Family House is a safe and comforting haven for them. 66 We don't lack for anything while we are there? —Bonnie Torgersen

Caregiver Lifeline

PROGRAM

The transplant journey can be extremely difficult: long periods of diagnosis, treatment, and waiting for 'the call' paired with medical and travel expenses can often leave a family feeling overwhelmed. The Caregiver Lifeline Program was formed to provide these families with much needed education and support as they navigate through the transplant process. The Caregiver Lifeline Program is broken in two parts, internal support for families staying at the Gift of Life Family House and external support for caregivers and transplant patients throughout the Gift of Life region. Internally, a full-time social worker is available on-site for individual counseling, support groups, resources, and referrals and advocacy for financial, employment, and insurance concerns. Externally, this program offers an online informational library addressing the above concerns, an online support group for transplant caregivers and community outreach programs through the regional transplant hospitals and regional support groups.

In 2016, 416 hours of internal counseling were provided to families staying at the Family House. The Family House social worker also hosted a total of 44 caregiver support groups with participation from 243 guests staying at the House. Externally the social worker facilitated 7 support groups for 44 patients and caregivers located in the greater Gift of Life region. Lastly in 2016 the CLP introduced a closed online transplant caregiver support group through Facebook. It is managed by the CLP social workers with the goal of providing support around caregiving and the transplant process as well as a way for caregivers to form connections with other transplant caregivers. The group had 50 transplant caregiver members to close out 2016 with approximately 300 different posts/interactions.





2016 Operations

Occupancy Review

294 nights, longest stay in 2016

8,606 total lodging nights

588 unique families served in 2016

5 nights, average family stay

42 total nights at 100% occupancy

Family Stays by Specific Organ Treatment

Organs (by Episode)

					270
					695
					g
1ey					g
21					
	ng	ng ney	ng	ng	ng

Reason (by Episode)

Pre-Transplant	32
Surgery – Recipient	11
Surgery – Donor	
Post-Transplant	83
Hospitalization	370
Living Donor Evaluation	

Volunteer **Program**

Volunteer Hours

3,879

Home Cook Hero 10,943

> **Activity** 543

Guest Service

L-R: Merida Bourjolly, Jay Leitzsey and Yani Barrow, Spring Gardens, NY

549 Patients

from 28 States and 4 Countries

- California
 Connecticut
- 2 District of Columbia
- 4 Georgia
- 1 Kentucky
- 1 Maine 21 Maryland

219

- 1 Michigan

- 1 Kuwait
- Family House guests, Ann Marie 1 Turkey
- 2 South Carolina

1 New Hampshire

2 North Dakota

230 Pennsylvania

Social Media

New **Facebook** Likes

New **Twitter** Followers

lew **Instagram** Follower

New YouTube Views

2 Puerto Rico

74 New York 4 North Carolina



Guest Activities Program

	Activity Category	# of Activitie
~	Caregiver Lifeline	46
0	Crafts	15
Ŏ	Food	13
i	Games	13
9	Haircuts	8
8	Movie	13
Л	Music/Performance	6

TOTAL

Transportation Trips

L-R: Volunteer, Denise Randon

giving a guest a hair cut

1,658 Guests 4,280

Transported Miles 17,126

661 felt no negativity there, nothing but encouragement to feel better and to get well. There's so much love that you experience from the staff, from volunteers who come to cook for us, and those who shuttle us to the hospital. You can't help but feel happy during your stay. I was never scared, or felt like I was far from home – particularly due to the staff. They went out of their way to make us comfortable. —Merida Bourjolly

114

66 It's something unique and special. Something so helpful to transplant families in their time of need. I have no direct connection to the transplant community, I just want to help if | can. 99 — Ginneh Earle, Family House volunteer

Founders' Circle

With deep gratitude, we proudly recognize our 2016 Founders' Circle Members who have given major gifts to support the Family House.

> **2016** Founders' Circle Members listed with their cumulative giving amounts.

The Founders' Circle is made up of the following tiers: \$200,000+ Leadership and Legacy \$1,000,000+ Trustee of Compassion \$100,000+

\$200,000+ \$50,000+

Sponsor of Strength

Ambassador of Generosity \$100,000+

> Partner of Care \$10,000+ \$50,000+

Benefactor of Trust

Patron of Kindness \$10,000+

NEW AND UPGRADED MEMBERS Sponsor of Strength

Organ Recovery Systems Sam and Jean Jones

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Amy J. Goldberg, M.D. **Connelly Foundation**

Patron of Kindness

Larry and Diane Beard The Charter Foundation **Analise and Americo Santos** Scott and Vickie Sayles NRG Retail Charitable Foundation William and Lorna Wohl

Bold indicates upgraded membership



Family

Recognizing the year's generous partners who helped us to sustain Family House operations and programs in 2016. The Family Circle is an annual giving program made up of philanthropic contributors who give \$250 or more in a calendar year to support the Family House annual fund.

Harvey and Rosalie Goldberg

Ellen and Bernie Gottlieb

Dr. and Mrs. Richard Hasz. Sr

Susan and Chao Kuang Hsu

Knights of Columbus Father

Pepper and Mike Krach

Drs. Kimberly and

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Dr Melissa Mevers

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Lisa Heller, MD

Jay and Pat Souder

Carole and Billy Stamps

Melissa and Brian Szabo

Barbara W. VanRensler and

John and T. Robin Visconi

Washington Lodge No. 59 F

Walmart Store #2141

GRACE IN BRONZE

The Alfano Family

Avalon Hospice

Jeffrey and Ruth Abrams

and AM

Barry W. VanRensler, Esq.

Sam's Club #6558

Sam's Club #8145

Robin Zoltek

Kevin C. Parham

McCafferty Council #11013

Nanette and Lonnie Gravbil

Carol and Tom Hetzel

John Green

2016 Family Circle Members

HONOR IN PLATINUM (\$5,000+)

Anonymous Contributors Laura and Norm Baron Certified Abstract Company Inc. Dirk Dinkeloo and Erin Jacob Judge Phillip F. Ludovici Howard and Liz Nathan Lori and John Peruto, Esqs. Analise and Americo Santos Dr. Marshall and Michele Schwartz

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The Family Circle

Honor in Platinum

\$5,000+

Hope in Gold \$2,500+

Care in Silver

Grace in Bronze

Comfort in Copper

\$250+

is made up of the following giving levels:

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Rold indicates renewed membership

Highlights

Former guests of the Family House help make a special announcement at the President's Reception



2016 President's Reception

A significant achievement and new milestone:

Providing 30,000 room nights to transplant families.

At the 5th Annual President's Reception, five former guests of the Family House joined Howard Nathan, President and CEO, on stage for a special announcement:

"On behalf of our staff and the thousands of families served by our mission, it is with great pleasure and excitement to announce a new milestone that was only made possible because of your support. This March, we will have provided 30,000 room nights to transplant patients and their families! This represents over 1,200 families that received support over the past $4\frac{1}{2}$ years! Thank you!"

2016 40 Hours for the Family House Challenge

A Special Thank You to the participants of the 40 Hours for the Family House 2016 Challenge and to all those who contributed in their honor in celebration of Giving Tuesday. Together, our community raised a GRAND TOTAL of \$54,553 to benefit the Adopt-A-Family program – which will support over 1,363 nights of lodging for families in need.

#NotWithoutMyDonor
40 HOURS for the FAMILY HOUSE
40 Hours for the Family House
Breathe ezy
Daddy's 3 Girls
Donate for Raelynn
Eileen's Entourage
Elise
FunRaising for Evelyn Lopez DeNicola
Gift of Life Staff
Gift of Life Volunteers
Grace Abounds

Happy Birthday Collin!
18 Candles, No Flame
Hearts of Gold
HopeFourHappyHearts
In Memory of Marlene Miller
Janice's 40 Hours for the
Gift of Life Family House
MASTBAUM Nursing Hearts
Mia's Heart of a Hero
Patients and Caregivers of Lung
Transplant Support Group
Pepper Krach

Poppop's Miracle
Q's Army
St. Luke's Allentown
Team Dhillon
Team for Donna
Team G\$ We Support the
Family House Do You??
Team Hoover
Team Maven
Team Prasad!
Team Spiers
Wills Warriors

Legacy Society Members

Gift of Life Family House is proud to spotlight Legacy Society members who have made planned gifts to support the Family House



Kenneth and Leonore Barnes The Estate of Jeanne J. Bingham Geoff and Maureen Hillary Sam and Jean Jones Jeff and Debra Morgan Mary F. (Sickel) and Franklin J. Ringquist Jav and Patricia Souder

The service that the Family House provides is desperately needed by so many people at what is often the most difficult time in their lives. That's the most important reason that we decided to make this bequest...naming the Gift of Life Family House as our beneficiary was really easy. It was a lot easier than doing our taxes!

—Pat, with her husband, Jay, past guests and Family House Legacy Society Members



L-R: Bobby Adams, Ashley Adams, Bernie Gottlieb, Ellen Gottlieb, Carol Stamps

Smyrna High School Softball Fundraiser in Memory of Donnie Shaner

Fundraising Events

A special thank you to our volunteers in the community for coordinating fundraising events in 2016 to support the mission of Gift of Life Family House.

10th Annual Bensalem Township Charity Challenge hosted by Bensalem Economic Development

125 Nights Fundraiser Campaign hosted by Kenny Duncan, Squared and PB Education Centre Corporation

1st Annual Gift of Life Beef and Beer in memory of Kevin Norris 8th Annual No Shower Happy Hour hosted by the David Nelson Jr. Memorial Fund

Ally's Breakfast & Blood Drive hosted by Angels for Ally Anjali Yoga Gratitude Project

Children's Lenten Project 2016 coordinated by Old First Reformed United Church of Christ

Christmas Trees for a Cause Fundraiser hosted by Lesko's Tree Farm Community Giving Back Project Bake Sale coordinated by Sara and Sasha Tuddenham

"Denim Days" hosted by Boyer's Food Markets Store #3580
Denim for a Difference coordinated by the IT Department at PPL
Designer Bag Bingo hosted by Team Spiers

Dessert Auction coordinated by Woodside United Methodist Church Doug Wright Memorial Golf Outing

Dress Down day coordinated by George Hardy Dress Down Day coordinated by School Lane Charter School Staff

Family House Fundraiser hosted by Old York Road Temple Beth AM School of Early Learning Family House Fundraiser hosted by the Brightwood Career Institute Family House Fundraiser hosted by Weidner's Deli "Help Provide a Home Away From Home" Fundraiser hosted by the PB Education Center

Italian American Citizens League 4th Annual Ernie Leone Memorial Tournament

Jackson's 12th Annual Mulligan on Life Golf Outing hosted by Hennion & Walsh and the Heller Family

Joe Sommer Memorial Benefit hosted by the Lehigh Valley Community Benefit

Papa Carl CD Release Concert

Paul W. Penkala Fifth Annual Golf Tournament

Preston and Sophia's Lemonade and Cider Stand coordinated by Stephanie Zadzura

Smyrna High School Softball Fundraiser in Memory of Donnie Shaner Team Matt collection benefiting Gift of Life Family House ThatsCat Twitch Community Charity Stream coordinated by

Megan Hildreth
The Lawrenceville School's Lives Saving Lives Club Fundraiser
The Project Management Institute, Inc. Employee Holiday Luncheon

The Project Management Institute, Inc. Employee Holiday Luncheon Thomas Jefferson University Hospital Transplant Institute HAP Campaign

Trinkets for Transplant Families coordinated by Shannon McKinsey

Online Fundraising Campaigns

Bill's 75th Birthday Gift of Life Fundraiser hosted by Jeanille Gatta Gift of Life Family House For Organ Recipients –

In Memory of Shawn Grenz hosted by Marchelle Grenz-Sickler
In Memory of Donnie Shaner hosted by Kelly Roscoe
In Memory of Gavyn from Team Axiom hosted by Mike Ballas

"I Run to Help Others" CrowdRise Fundraiser hosted by Shannon Kobb Isaiah's Angels hosted by Yolanda Toole

Isaiah's Angels hosted by Yolanda Toole
Life Is Limitless AB hosted by Tamika Giles
Team Faith, Hope, Love hosted by Suzanne Rockovits

Wish List Drives

Keeping the Family House stocked with basic home necessities requires a lot of donated food and supplies. We're grateful to those who coordinated Wish List Drives in 2016.

444 Lofts Ashley and Bobby Adams Tahisha Anderson Anjali Power Yoga Anonymous Archbishop Ryan High School Stacy Arnold AtlantiCare Business Office AtlantiCare Paths ERG **Bright Horizons of Upper Gwynedd** Pam Bates Camilla Camilli Kathleen and Anthony Catanella The Children's Hospital of Philadelphia Christiana Care Respiratory Department Patrick Davenport & Kellogg's Employees Drs. Shah, Ramirez, Superdock & Burhan Ed and Wendy Eaton
Joe and Marie Flemming
Rogel Garcia
Gina & April
Angelia Graham
The Hess Family
Danielle Hill
Henry Lane
The Leake Family/Murphy's Warriors
Joan Lyons
Mackin Family and Friends

Katie McNamara Morgan Stanley Center City Philadelphia Branch Rhonda Moritz

Delco PAHCOM Chapter Patricia Mozzillo Mt. Holly Elks #848

Rev. and Mrs. Kevin Murphy
The Patil Family
The Philadelphia Firebirds
Lauren Rodgers
The Regional Hospital of Scranton
Remembering Richard Organization
Ryan's Shamrocks
RyanStrong
Mary and Ross Smith
The Smith Family
SpecialtyUSA, LLC
Temple University Health System
LIS Support Team

Thomas Jefferson University Hospital SICU
Patricia Turtoro

Voya Financial

The Walker and Arnold Family
The Walsh Family

The Legacy Garden Paver Program

Thank you to those who dedicated an engraved paver in 2016.

Cindy and Robert Adams Richard and Betty Beltz Lori and David Jones Kenny Kline Foundation The Patients and Caregivers HUP Lung Transplant Support Group Carol Ann and Connell Rodde Sam's Spirit Foundation



Financials

Expenses



<u>Programs</u>

General and Administrative

Fundraising

Revenue



Contributions

Grants

Guest Fee Revenue

661 think one of my biggest reliefs was finding the Family House, to be honest with you. That is when my heart felt better because I knew

my wife was going to be okay. 99 —Russell Westendorf, lung transplant recipient

Help Support

Gift of Life Family House Today!



Support the Adopt-A-Family Program Consider making a monthly or annual tax-deductible gift to the Adopt-A-Family Program – each \$40 contribution helps support one night of lodging for a family staying at the Family House who cannot afford the nightly fee. You can contribute to sponsor one night, two nights, a weekend or more. Gifts of any level are meaningful.



Host an Event! From golf outings to intimate dinners in your home, there are countless ways you, your family, and friends can fundraise for the Family House. Fundraising events are also a great way to reconnect with family and friends and remember or celebrate a loved one while supporting our important mission.



Become a Home Cook Hero Volunteer! Groups of up to 10 people can provide, prepare (on or off site) and serve a meal to guests staying at the Family House. Enjoy cooking in our fully equipped kitchen as well as seeing the impact of your service on our families first hand.



Host a Wish List Drive! Keeping the Family House stocked with basic home necessities – such as food, toiletries, and pantry items – requires a lot of donated items. This is an excellent activity to involve your family, company, religious group, or friends. You can also collect grocery store gift cards to keep our refrigerators stocked with the things we run out of most – milk, eggs and butter! The Family House is also in need of gas cards to keep our free shuttle service operational - transporting patients and families to and from local hospitals each day.



Join the Legacy Society for Planned Giving By making a "planned gift" - a gift through your estate - you can ensure the future success of Gift of Life Family House and have the satisfaction of knowing that your values will live on through the loving care we provide.



Corporate Partnerships Through volunteerism, sponsorships, grants and program support, hundreds of corporations have partnered with Gift of Life Family House to support transplant patients and their families. In return, corporations receive unique recognition, brand visibility through our various communications tools and social media platforms as well opportunities for employee team building events and ways to engage and reconnect with clients. If your business or corporation is interested in supporting programs or other initiatives at Gift of Life Family House, we would be happy to help build an impactful partnership.

For questions, please contact a member of the Family House Development Team: 267-546-9800 | info@giftoflifefamilyhouse.org | www.GiftofLifeFamilyHouse.org



www.GiftofLifeFamilyHouse.org

401 Callowhill Street Philadelphia, PA 19123 1-855-6-FAMILY



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n Gift of Life Family House

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